



**MUNICIPIO DE CUETZALAN DEL PROGRESO**  
Estado de Puebla

Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2024 Al 31/ene./2024

Fecha y hora de Impresión | 13/may./2024  
08:21 p. m.

Hsp. SUPERVISOR  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PL\_CP\_FF

Ramo o Dependencia / Unidad responsable/ Programas y proyectos de inversión/ Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>										
<b>30 OBRAS PUBLICAS</b>										
<b>0</b>										
<b>1130 Sueldos base al personal permanente</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>2410 Productos minerales no metálicos</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2460 Material eléctrico y electrónico</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>2710 Vestuario y uniformes</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
<b>3110 Energía eléctrica</b>	<b>\$4,250,000.00</b>	<b>\$0.00</b>	<b>\$4,250,000.00</b>	<b>\$0.00</b>	<b>\$4,250,000.00</b>	<b>\$0.00</b>	<b>\$4,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$4,250,000.00	\$0.00	\$4,250,000.00	\$0.00	\$4,250,000.00	\$0.00	\$4,250,000.00	\$0.00	\$0.00	\$0.00
<b>3250 Arrendamiento de equipo de transporte</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
<b>3320 Servicios de diseño, arquitectura, ingenier</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
<b>3410 Servicios financieros y bancarios</b>	<b>\$2,000.00</b>	<b>\$319.06</b>	<b>\$2,319.06</b>	<b>\$319.06</b>	<b>\$2,000.00</b>	<b>\$319.06</b>	<b>\$2,000.00</b>	<b>\$319.06</b>	<b>\$319.06</b>	<b>\$0.00</b>
502 FISM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
504 ESTATALES	\$0.00	\$319.06	\$319.06	\$319.06	\$0.00	\$319.06	\$0.00	\$319.06	\$319.06	\$0.00
<b>3580 Servicios de limpieza y manejo de desech</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
<b>3920 Impuestos y derechos</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
<b>4410 Ayudas sociales a personas</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
<b>4430 Ayudas sociales a instituciones de enseñ</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>5410 Vehículos y equipo terrestre</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
<b>6110 Edificación habitacional</b>	<b>\$151,238,000.00</b>	<b>\$0.00</b>	<b>\$151,238,000.00</b>	<b>\$0.00</b>	<b>\$151,238,000.00</b>	<b>\$0.00</b>	<b>\$151,238,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
502 FISM	\$141,499,000.00	\$0.00	\$141,499,000.00	\$0.00	\$141,499,000.00	\$0.00	\$141,499,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$9,739,000.00	\$0.00	\$9,739,000.00	\$0.00	\$9,739,000.00	\$0.00	\$9,739,000.00	\$0.00	\$0.00	\$0.00
<b>6120 Edificación no habitacional</b>	<b>\$0.00</b>	<b>\$3,620,506.13</b>	<b>\$3,620,506.13</b>	<b>\$3,620,506.13</b>	<b>\$0.00</b>	<b>\$3,070,086.13</b>	<b>\$550,420.00</b>	<b>\$3,070,086.13</b>	<b>\$3,070,086.13</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$2,752,660.54	\$2,752,660.54	\$2,752,660.54	\$0.00	\$2,752,660.54	\$0.00	\$2,752,660.54	\$2,752,660.54	\$0.00
503 FORTAMUN	\$0.00	\$867,845.59	\$867,845.59	\$867,845.59	\$0.00	\$317,425.59	\$550,420.00	\$317,425.59	\$317,425.59	\$0.00



**MUNICIPIO DE CUETZALAN DEL PROGRESO**  
Estado de Puebla

Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Supervisor  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PL\_CP\_FF

Del 01/ene./2024 Al 31/ene./2024

Fecha y hora de Impresión | 13/may./2024  
08:21 p. m.

Ramo o Dependencia / Unidad responsable/ Programas y proyectos de inversión/ Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140 División de terrenos y construcción de ob	\$0.00	\$6,234,272.29	\$6,234,272.29	\$6,234,272.29	\$0.00	\$4,659,056.79	\$1,575,215.50	\$1,575,215.50	\$4,659,056.79	\$4,659,056.79	\$0.00
502 FISM	\$0.00	\$5,559,688.68	\$5,559,688.68	\$5,559,688.68	\$0.00	\$3,984,473.18	\$1,575,215.50	\$1,575,215.50	\$3,984,473.18	\$3,984,473.18	\$0.00
503 FORTAMUN	\$0.00	\$674,583.61	\$674,583.61	\$674,583.61	\$0.00	\$674,583.61	\$0.00	\$0.00	\$674,583.61	\$674,583.61	\$0.00
<b>OP10: PROGRAMACION Y CONSTRUCCION DE OBRAS PRIORITARIAS</b>	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>
<b>1109 OBRA PUBLICA</b>	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>
OBRAS PUBLICAS	\$182,500,000.00	\$9,855,097.48	\$192,355,097.48	\$9,855,097.48	\$182,500,000.00	\$7,729,461.98	\$2,125,635.50	\$184,625,635.50	\$7,729,461.98	\$7,729,461.98	\$0.00
	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$182,500,000.00</b>	<b>\$9,855,097.48</b>	<b>\$192,355,097.48</b>	<b>\$9,855,097.48</b>	<b>\$182,500,000.00</b>	<b>\$7,729,461.98</b>	<b>\$2,125,635.50</b>	<b>\$184,625,635.50</b>	<b>\$7,729,461.98</b>	<b>\$7,729,461.98</b>	<b>\$0.00</b>



# MUNICIPIO DE CUETZALAN DEL PROGRESO

## Estado de Puebla

Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2024 Al 29/feb./2024

Fecha y 13/may./2024

hora de Impresión 08:22 p. m.

Hsp. SUPERVISOR  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PL\_CP\_FF

Ramo o Dependencia / Unidad responsable/ Programas y proyectos de inversión/ Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>										
<b>30 OBRAS PUBLICAS</b>										
<b>0</b>										
<b>1130 Sueldos base al personal permanente</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>2410 Productos minerales no metálicos</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2460 Material eléctrico y electrónico</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>2710 Vestuario y uniformes</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
<b>3110 Energía eléctrica</b>	<b>\$4,250,000.00</b>	<b>\$0.00</b>	<b>\$4,250,000.00</b>	<b>\$324,355.12</b>	<b>\$3,925,644.88</b>	<b>\$324,355.12</b>	<b>\$3,925,644.88</b>	<b>\$324,355.12</b>	<b>\$324,355.12</b>	<b>\$0.00</b>
503 FORTAMUN	\$4,250,000.00	\$0.00	\$4,250,000.00	\$324,355.12	\$3,925,644.88	\$324,355.12	\$3,925,644.88	\$324,355.12	\$324,355.12	\$0.00
<b>3250 Arrendamiento de equipo de transporte</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
<b>3260 Arrendamiento de maquinaria, otros equi</b>	<b>\$0.00</b>	<b>\$332,340.00</b>	<b>\$332,340.00</b>	<b>\$332,340.00</b>	<b>\$0.00</b>	<b>\$332,340.00</b>	<b>\$0.00</b>	<b>\$332,340.00</b>	<b>\$332,340.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$0.00	\$332,340.00	\$332,340.00	\$332,340.00	\$0.00	\$332,340.00	\$0.00	\$332,340.00	\$332,340.00	\$0.00
<b>3320 Servicios de diseño, arquitectura, ingenie</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
<b>3410 Servicios financieros y bancarios</b>	<b>\$2,000.00</b>	<b>\$320.55</b>	<b>\$2,320.55</b>	<b>\$320.55</b>	<b>\$2,000.00</b>	<b>\$320.55</b>	<b>\$2,000.00</b>	<b>\$320.55</b>	<b>\$320.55</b>	<b>\$0.00</b>
502 FISM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
504 ESTATALES	\$0.00	\$320.55	\$320.55	\$320.55	\$0.00	\$320.55	\$0.00	\$320.55	\$320.55	\$0.00
<b>3580 Servicios de limpieza y manejo de desech</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$232,546.23</b>	<b>\$1,767,453.77</b>	<b>\$232,546.23</b>	<b>\$1,767,453.77</b>	<b>\$232,546.23</b>	<b>\$232,546.23</b>	<b>\$0.00</b>
503 FORTAMUN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$232,546.23	\$1,767,453.77	\$232,546.23	\$1,767,453.77	\$232,546.23	\$232,546.23	\$0.00
<b>3920 Impuestos y derechos</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
<b>4410 Ayudas sociales a personas</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
<b>4430 Ayudas sociales a instituciones de enseñ</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>5410 Vehículos y equipo terrestre</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503 FORTAMUN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$30,576.39...</b>								
		<b>-\$30,576.39...</b>								
<b>6110 Edificación habitacional</b>	<b>\$151,238,000.00</b>	<b>\$30,576,399.78</b>	<b>\$120,661,600.22</b>	<b>\$0.00</b>	<b>\$120,661,600.22</b>	<b>\$0.00</b>	<b>\$120,661,600.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE CUETZALAN DEL PROGRESO**  
Estado de Puebla

Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Hsp. SUPERVISOR  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PL\_CP\_FF

Del 01/ene./2024 Al 29/feb./2024

Fecha y hora de Impresión | 13/may./2024  
08:22 p. m.

Ramo o Dependencia / Unidad responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$28,403,60...									
		-\$28,403,60...									
502 FISM	\$141,499,000.00	-\$28,403,60...	\$113,095,396.22	\$0.00	\$113,095,396.22	\$0.00	\$0.00	\$113,095,396.22	\$0.00	\$0.00	\$0.00
		-\$2,172,796...									
		-\$2,172,796...									
503 FORTAMUN	\$9,739,000.00	-\$2,172,796...	\$7,566,204.00	\$0.00	\$7,566,204.00	\$0.00	\$0.00	\$7,566,204.00	\$0.00	\$0.00	\$0.00
<b>6120 Edificación no habitacional</b>	<b>\$0.00</b>	<b>\$8,368,236.55</b>	<b>\$8,368,236.55</b>	<b>\$8,368,236.55</b>	<b>\$0.00</b>	<b>\$5,945,914.46</b>	<b>\$2,422,322.09</b>	<b>\$2,422,322.09</b>	<b>\$5,945,914.46</b>	<b>\$5,945,914.46</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$5,242,914.96	\$5,242,914.96	\$5,242,914.96	\$0.00	\$5,056,253.00	\$186,661.96	\$186,661.96	\$5,056,253.00	\$5,056,253.00	\$0.00
503 FORTAMUN	\$0.00	\$3,125,321.59	\$3,125,321.59	\$3,125,321.59	\$0.00	\$889,661.46	\$2,235,660.13	\$2,235,660.13	\$889,661.46	\$889,661.46	\$0.00
<b>6130 Construcción de obras para el abastecimi</b>	<b>\$0.00</b>	<b>\$1,702,300.00</b>	<b>\$1,702,300.00</b>	<b>\$1,702,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,702,300.00</b>	<b>\$1,702,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$1,702,300.00	\$1,702,300.00	\$1,702,300.00	\$0.00	\$0.00	\$1,702,300.00	\$1,702,300.00	\$0.00	\$0.00	\$0.00
<b>6140 División de terrenos y construcción de ob</b>	<b>\$0.00</b>	<b>\$34,267,940.16</b>	<b>\$34,267,940.16</b>	<b>\$34,267,940.16</b>	<b>\$0.00</b>	<b>\$11,489,392.34</b>	<b>\$22,778,547.82</b>	<b>\$22,778,547.82</b>	<b>\$11,489,392.34</b>	<b>\$11,489,392.34</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$31,262,916.55	\$31,262,916.55	\$31,262,916.55	\$0.00	\$9,294,061.94	\$21,968,854.61	\$21,968,854.61	\$9,294,061.94	\$9,294,061.94	\$0.00
503 FORTAMUN	\$0.00	\$3,005,023.61	\$3,005,023.61	\$3,005,023.61	\$0.00	\$2,195,330.40	\$809,693.21	\$809,693.21	\$2,195,330.40	\$2,195,330.40	\$0.00
<b>8530 Otros Convenios</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
<b>OP10: PROGRAMACION Y CONSTRUCCION DE OBRAS PRIORITARIAS</b>	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>
<b>1109 OBRA PUBLICA</b>	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>
OBRAS PUBLICAS	\$182,500,000.00	\$15,594,733.48	\$198,094,737.48	\$46,728,038.61	\$151,366,698.87	\$19,824,868.70	\$26,903,169.91	\$178,269,868.78	\$19,824,868.70	\$19,824,868.70	\$0.00
	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$182,500,000.00</b>	<b>\$15,594,733.48</b>	<b>\$198,094,737.48</b>	<b>\$46,728,038.61</b>	<b>\$151,366,698.87</b>	<b>\$19,824,868.70</b>	<b>\$26,903,169.91</b>	<b>\$178,269,868.78</b>	<b>\$19,824,868.70</b>	<b>\$19,824,868.70</b>	<b>\$0.00</b>



# MUNICIPIO DE CUETZALAN DEL PROGRESO

## Estado de Puebla

Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2024 Al 31/mar./2024

Fecha y 13/may./2024

hora de Impresión 08:22 p. m.

Hsp. SUPERVISOR  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PL\_CP\_FF

Ramo o Dependencia / Unidad responsable/ Programas y proyectos de inversión/ Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>										
<b>30 OBRAS PUBLICAS</b>										
<b>0</b>										
1130 Sueldos base al personal permanente	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$4,250,000.00	\$0.00	\$4,250,000.00	\$665,302.03	\$3,584,697.97	\$665,302.03	\$3,584,697.97	\$665,302.03	\$665,302.03	\$665,302.03
503 FORTAMUN	\$4,250,000.00	\$0.00	\$4,250,000.00	\$665,302.03	\$3,584,697.97	\$665,302.03	\$3,584,697.97	\$665,302.03	\$665,302.03	\$0.00
3250 Arrendamiento de equipo de transporte	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equip	\$0.00	\$332,340.00	\$332,340.00	\$332,340.00	\$0.00	\$332,340.00	\$0.00	\$332,340.00	\$332,340.00	\$332,340.00
503 FORTAMUN	\$0.00	\$332,340.00	\$332,340.00	\$332,340.00	\$0.00	\$332,340.00	\$0.00	\$332,340.00	\$332,340.00	\$0.00
3320 Servicios de diseño, arquitectura, ingenier	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$2,000.00	\$320.55	\$2,320.55	\$320.55	\$2,000.00	\$320.55	\$2,000.00	\$320.55	\$320.55	\$320.55
502 FISM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
504 ESTATALES	\$0.00	\$320.55	\$320.55	\$320.55	\$0.00	\$320.55	\$0.00	\$320.55	\$320.55	\$0.00
3580 Servicios de limpieza y manejo de desech	\$2,000,000.00	\$0.00	\$2,000,000.00	\$366,526.23	\$1,633,473.77	\$366,526.23	\$1,633,473.77	\$366,526.23	\$366,526.23	\$366,526.23
503 FORTAMUN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$366,526.23	\$1,633,473.77	\$366,526.23	\$1,633,473.77	\$366,526.23	\$366,526.23	\$0.00
3920 Impuestos y derechos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$5,000,000.00	\$0.00	\$5,000,000.00	\$475,600.00	\$4,524,400.00	\$475,600.00	\$4,524,400.00	\$475,600.00	\$475,600.00	\$475,600.00
503 FORTAMUN	\$5,000,000.00	\$0.00	\$5,000,000.00	\$475,600.00	\$4,524,400.00	\$475,600.00	\$4,524,400.00	\$475,600.00	\$475,600.00	\$0.00
4430 Ayudas sociales a instituciones de enseñ	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
503 FORTAMUN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
		-\$42,461.01...								
		-\$42,461.01...								
6110 Edificación habitacional	\$151,238,000.00	\$42,461,019.48	\$108,776,980.52	\$0.00	\$108,776,980.52	\$0.00	\$108,776,980.52	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE CUETZALAN DEL PROGRESO**  
Estado de Puebla

Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 13/may./2024  
08:22 p. m.

Hsp. SUPERVISOR  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PL\_CP\_FF

Ramo o Dependencia / Unidad responsable/ Programas y proyectos de inversión/ Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Presupuesto Vigente	Ampliaciones / Aprobado (Reducciones)	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		-\$38,051.03...									
		-\$38,051.03...									
502 FISM	\$141,499,000.00	-\$38,051.03...	\$103,447,966.22	\$0.00	\$103,447,966.22	\$0.00	\$103,447,966.22	\$0.00	\$0.00	\$0.00	
		-\$4,409,985...									
		-\$4,409,985...									
503 FORTAMUN	\$9,739,000.00	-\$4,409,985...	\$5,329,014.30	\$0.00	\$5,329,014.30	\$0.00	\$5,329,014.30	\$0.00	\$0.00	\$0.00	
<b>6120 Edificación no habitacional</b>	<b>\$0.00</b>	<b>\$14,232,435.17</b>	<b>\$14,232,435.17</b>	<b>\$14,232,435.17</b>	<b>\$0.00</b>	<b>\$10,711,604.26</b>	<b>\$3,520,830.91</b>	<b>\$3,520,830.91</b>	<b>\$10,711,604.26</b>	<b>\$10,711,604.26</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$10,363,826...	\$10,363,826.05	\$10,363,826.05	\$0.00	\$7,633,070.05	\$2,730,756.00	\$2,730,756.00	\$7,633,070.05	\$7,633,070.05	\$0.00
503 FORTAMUN	\$0.00	\$3,868,609.12	\$3,868,609.12	\$3,868,609.12	\$0.00	\$3,078,534.21	\$790,074.91	\$790,074.91	\$3,078,534.21	\$3,078,534.21	\$0.00
<b>6130 Construcción de obras para el abastecimi</b>	<b>\$0.00</b>	<b>\$5,700,262.60</b>	<b>\$5,700,262.60</b>	<b>\$5,700,262.60</b>	<b>\$0.00</b>	<b>\$4,322,746.32</b>	<b>\$1,377,516.28</b>	<b>\$1,377,516.28</b>	<b>\$4,322,746.32</b>	<b>\$4,322,746.32</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$5,700,262.60	\$5,700,262.60	\$5,700,262.60	\$0.00	\$4,322,746.32	\$1,377,516.28	\$1,377,516.28	\$4,322,746.32	\$4,322,746.32	\$0.00
<b>6140 División de terrenos y construcción de ob</b>	<b>\$0.00</b>	<b>\$42,977,252.73</b>	<b>\$42,977,252.73</b>	<b>\$42,977,252.73</b>	<b>\$0.00</b>	<b>\$21,390,628.86</b>	<b>\$21,586,623.87</b>	<b>\$21,586,623.87</b>	<b>\$21,390,628.86</b>	<b>\$21,390,628.86</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$39,972,229...	\$39,972,229.12	\$39,972,229.12	\$0.00	\$18,385,605.25	\$21,586,623.87	\$21,586,623.87	\$18,385,605.25	\$18,385,605.25	\$0.00
503 FORTAMUN	\$0.00	\$3,005,023.61	\$3,005,023.61	\$3,005,023.61	\$0.00	\$3,005,023.61	\$0.00	\$0.00	\$3,005,023.61	\$3,005,023.61	\$0.00
<b>8530 Otros Convenios</b>	<b>\$0.00</b>	<b>\$3,737,189.70</b>	<b>\$3,737,189.70</b>	<b>\$3,737,189.70</b>	<b>\$0.00</b>	<b>\$3,066,032.79</b>	<b>\$671,156.91</b>	<b>\$671,156.91</b>	<b>\$3,066,032.79</b>	<b>\$3,066,032.79</b>	<b>\$0.00</b>
502 FISM	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
503 FORTAMUN	\$0.00	\$2,237,189.70	\$2,237,189.70	\$2,237,189.70	\$0.00	\$1,566,032.79	\$671,156.91	\$671,156.91	\$1,566,032.79	\$1,566,032.79	\$0.00
<b>OP10: PROGRAMACION Y CONSTRUCCION DE OBRAS PRIORITYARIAS</b>	<b>\$182,500,000.00</b>	<b>\$24,518,78...</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$24,518,781.27</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>
<b>1109 OBRA PUBLICA</b>	<b>\$182,500,000.00</b>	<b>\$24,518,78...</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$24,518,781.27</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$24,518,781.27</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>
OBRAS PUBLICAS	\$182,500,000.00	\$24,518,78...	\$207,018,781.27	\$68,487,229.01	\$138,531,552.26	\$41,331,101.04	\$27,156,127.97	\$165,687,680.23	\$41,331,101.04	\$41,331,101.04	\$0.00
	<b>\$182,500,000.00</b>	<b>\$24,518,781.27</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$182,500,000.00</b>	<b>\$24,518,78...</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>
	<b>\$182,500,000.00</b>	<b>\$24,518,781.27</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$182,500,000.00</b>	<b>\$24,518,78...</b>	<b>\$207,018,781.27</b>	<b>\$68,487,229.01</b>	<b>\$138,531,552.26</b>	<b>\$41,331,101.04</b>	<b>\$27,156,127.97</b>	<b>\$165,687,680.23</b>	<b>\$41,331,101.04</b>	<b>\$41,331,101.04</b>	<b>\$0.00</b>